



AGENDA

Business Services Committee

John Benbow, Jr., Chairman
Katherine Bielski-Medina, Member
Julie Timm, Member
John A. Krings, President

November 7, 2022

LOCATION: Board of Education Office, 510 Peach Street, Wisconsin Rapids, WI 54494
Conference Room C

TIME: Immediately following the Educational Services Committee Meeting, but not before 6:15 p.m.

- I. Call to Order
- II. Public Comment

Persons who wish to address members of the Committee may make a statement pertaining to a specific agenda item. The Committee Chair will establish limits for speakers due to time constraints. Comments made by the public shall be civil in content and tone. Speakers bear the personal risk if comments made are defamatory, slanderous, or otherwise harmful to another individual. Please keep in mind that this is a Committee meeting of the Board open to the public, and not a public hearing.

- III. Actionable Items
 - A. Lincoln High School Notification Boards – Approval
- IV. Updates and Reports
 - A. Purchases – Update
 - B. Utility & Snow Plowing Summary – Update
- V. Agenda Items
- VI. Future Agenda Items

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715-424-6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling 715-424-6701.

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda **however, no deliberation or action will be taken by other Committees or the full Board of Education.**



BACKGROUND

Business Services Committee

John Benbow, Jr., Chairman
Katherine Bielski-Medina, Member
Julie Timm, Member
John A. Krings, President

November 7, 2022

LOCATION: Board of Education Office, 510 Peach Street, Wisconsin Rapids, WI 54494
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TIME: Immediately following the Educational Services Committee Meeting, but not before 6:15 p.m.

- I. Call to Order
- II. Public Comment
- III. Actionable Items

- A. Lincoln High School Notification Boards – Approval

The District is looking to purchase a notification system that will provide critical notifications, general messaging and synchronized time throughout Lincoln High School. This purchase would include 10 notification boards placed throughout the high school and installation costs. Primex Wireless Inc. is the vendor for the current clock system used at Lincoln High School, and we would prefer to use their product again. McMillian Electric quoted a Primex system and would do the installation as they are the electrician on site for the current referendum project. (see attachment A).

The Administration recommends the purchase of the notification system for Lincoln High School from McMillian Electric at a total cost of \$28,157.72. This cost will be paid from the Capital Improvement Fund.

- IV. Updates and Reports

- A. Purchases – Update

Copies of the following invoices, bid specs, and purchase orders will be reviewed:

- Bauer's Floor Mart - \$24,500.00 - WRAMS Library - Fund 46
- City of Wisconsin Rapids - \$15,852.98 - Police Liaison Services - Community Service
- Duet - \$19,136.50 - LHS Furniture - Referendum
- Families & Schools Together - \$14,000.00 - Training Services - Mental Health Grant
- International Academy of Science - \$12,500.00 - Student Virtual Licenses - River Cities
- JACO Trucking - \$11,789.00 - Think Drainage Repair - Buildings & Grounds
- JACO Trucking - \$20,983.75 - WRAMS Softball Field Rebuild - Buildings & Grounds
- Kolo Trucking - \$14,860.08 - Earthwork at Think - Buildings & Grounds
- Miron - \$1,034,513.24 - Think & Mead - Pay App #6 – Referendum
- Miron - \$2,729,606.10 - Lincoln High - Pay App #6 – Referendum
- Miron - \$143,048.64 - RC, WRAS, Grove, Wood & Pitsch - Pay App 5 – Referendum
- Miron - \$685,267.01 - Grant, Howe & Wash – Referendum

B. Utility & Snow Plowing Summary – Update

Provided for review is a 5-year history of our utility usage & costs and a historic summary of snow removal costs. We anticipate there will be significant inflationary impacts on the cost of gas, electric and snow removal (see attachment B & C).

V. Agenda Items

Committee members will be asked which agenda items from the Committee meeting will be placed on the consent agenda for the regular Board of Education meeting.

VI. Future Agenda Items

No future agenda items of the Business Services Committee were identified.



ESTIMATE

2106 S Hume Ave • Marshfield WI 54449
715-384-4131 • Fax 715-384-8160 • Email: service@mcmillanelec.com

10/10/2022

Miron Construction
Neenah, WI 54957
Attn Ryan Wagner

Re: WR Lincoln-Clocks/Info Boards@ Lincoln High School

Dear Ryan,

Estimate to provide and install 10 new information boards as plans indicate for the sum of **TWENTY-EIGHT THOUSAND ONE-HUNDRED FIFTY-SEVEN DOLLARS AND 72 CENTS (\$28,157.72)**.

Breakdown:

○ Primex Upgrade	\$ 16,173.13
○ Miscellaneous material	\$ 1,450.00
○ Labor \$65.00/hr	\$ 6,500.00
15 % MU	\$ 3,618.17
P & P bond	\$ 416.12
Grand Total	\$ 28,157.72

Note Having a new UPS backup installed is strongly recommended.**

Sincerely,

Wayne Meyer



Primex Wireless, Inc.

965 S Wells St
 Lake Geneva WI 53147-2469
 United States
 Website: www.primexinc.com
 Phone: 262-729-4858

Quotation

Company: Lincoln Senior High School
 Address: Lincoln Senior High School
 1801 16th St S
 Wisc Rapids WI 54494
 United States
 Sales Rep: Tricia Van de Bogert

Quote #: Q4289
 Date: 9/22/2022
 Expires: 12/21/2022

Subscription Items

Qty	Item Description	Legacy Part No.	Annual Rate	Term (YR)	Total
10	Notify Software Access for 5 years - Custom Message (Non-Critical) and Reporting for Info Boards	ONVNT-5A	\$16.92	5	\$282.00
Subtotal					\$282.00

Products

Qty	Item Description	Legacy Part No.	Rate	Total
1	104-AS235M Sync OneVue Transmitter 1 Watt with Ethernet Port (with GPS) Item Comment: \$500 Off Upgrade Promotion Applied	TX4001IM	\$2,365.00	\$2,365.00
1	198-000022 100' GPS Extension Cable for XR Transmitters	Q12660-2	\$124.00	\$124.00
2	101-000045 Sync Transmitter Accessory Pack - Transmitter Rack and UPS	XR01AP	\$169.00	\$338.00
1	104-AS235R Sync OneVue Transceiver 1 Watt Repeater Item Comment: \$500 Off Upgrade Promotion Applied	TX4001NR	\$2,365.00	\$2,365.00
2	298-000005 Critical Notification Panel - 500' wiring	NTPANEL-500	\$337.00	\$674.00
2	201-CS215 Notify Medium InfoBoard - Surface Mount	NT2008A200	\$843.00	\$1,686.00
8	201-CS265 Notify Large InfoBoard - Surface Mount	NT2008A300	\$899.00	\$7,192.00
1	298-000001 Notify Dual Mount Kit - Medium InfoBoard (Ceiling or Wall) Clearance Distance 4" (10.2cm)	NT2XBRK	\$79.00	\$79.00
4	298-000002 Notify Dual Mount Kit - Large InfoBoard (Ceiling Only) Clearance Distance 4" (10.2cm)	NT3XBRK	\$79.00	\$316.00
Subtotal				\$15,139.00

Service

Qty	Item Description	Legacy Part No.	Rate	Total
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Primex Wireless, Inc.

965 S Wells St
Lake Geneva WI 53147-2469
United States
Website: www.primexinc.com
Phone: 262-729-4858

1	OneVue Account Activation	ONVACT	\$263.00	\$263.00
1	OneVue Training	ONVTRAIN	\$337.00	\$337.00
			Subtotal	\$600.00

Shipping Method: FedEx Ground

Contract Term: 60 Months

Estimated Shipping \$152.13

Handling \$0.00

Subtotal \$16,173.13

Estimated Tax Total (%) \$889.52

Total (USD) \$17,062.65

Bill To Address:

Lincoln Senior High School
1801 16th St S
Wisc Rapids WI 54494
United States

I confirm the billing address above.

Please use the billing address indicated below.

Address: _____

City, State, Zip: _____

Country: _____

Attn: _____

Phone #: _____

Ship To Address:

Lincoln Senior High School
1801 16th St S
Wisc Rapids WI 54494
United States

I confirm the shipping address above.

Please use the shipping address indicated below.

Address: _____

City, State, Zip: _____

Country: _____

Attn: _____

Phone #: _____



Primex Wireless, Inc.

965 S Wells St
Lake Geneva WI 53147-2469
United States
Website: www.primexinc.com
Phone: 262-729-4858

TERMS AND CONDITIONS:

PRICES QUOTED WILL BE HONORED FOR 90 DAYS FROM THE DATE NOTED.

The express terms and conditions contained in this quotation and any subsequent quotation issued by Primex Wireless, Inc. dba Primex Wireless ("Primex") and accepted by the Customer (each, a "Quote" and collectively, the "Quotes"), the statements of work entered into by Primex and the Customer in connection with this Quote (each, an "SOW" and collectively, the "SOWs"), and the Primex Wireless Terms and Conditions found at <https://www.primexinc.com/en/terms-and-conditions> (the "Terms and Conditions" and together with the SOWs and the Quotes, the "Contract Documents") exclusively govern and control each of the parties' respective rights and obligations regarding the purchase and sale of the products and/or services in this Quote and the subscription offering quoted above (the "Subscription Offering"), and the parties' agreement is expressly limited to such terms and conditions contained in the Contract Documents. Notwithstanding the foregoing, if any terms and conditions contained in this Quote conflict with any terms and conditions contained in an SOW or the Terms and Conditions, the order of precedence is: (a) the Terms and Conditions; (b) the SOWs; and, lastly, (c) this Quote. Capitalized terms used in this Quote but not defined herein shall have the meanings given to them in the applicable SOW or Terms and Conditions, as applicable.

Subscription Fees

The Subscription Offering is granted to the Customer for use by the Customer for a minimum of the number of Monitoring Points. The computed Subscription Fee (number of Monitoring Points multiplied by the dollar amount per Monitoring Point per year/quarter from time to time quoted by Primex) will not decrease but may increase if the number of Monitoring Points increases. The number of Monitoring Points is determined by the Contract Documents or subsequent amendments, Quotes and/or SOWs for additional purchases. Delivery dates are estimates and not guarantees, and Customer understands and agrees to reasonable delays in delivery. Customer acknowledges that it shall use the OneVue Software for environmental monitoring activities and no others. Commencing on the Commencement Date and continuing for the Initial Term of the Contract Documents, Primex agrees not to increase the Subscription Fee. Any increase thereafter shall not exceed five percent (5%) per annum.

Primex Proven Process Fees

The configuration, installation and training services provided to the Customer by Primex as set forth above and described further in an upcoming SOW (the "Primex Proven Process Services") shall be provided by Primex at the rates quoted above (the "Primex Proven Process Fees"). Services outside of that scope shall be provided for a fee that shall be quoted to Customer. Out-of-scope services will not be provided without an additional written SOW executed by both Parties.

Payment Terms

Customer agrees to pay Primex for all Subscription Fees, Primex Proven Process Fees, consulting services fees or fees for other services plus applicable federal, state and local taxes and shipping fees. All undisputed invoices and expense reimbursements are due within thirty (30) days of Customer's receipt of such invoice. All disputes regarding invoices shall be made by Customer within thirty (30) days of Customer's receipt of each applicable invoice. All undisputed invoices and expense reimbursements not paid within thirty (30) days after the date such amounts are due and payable shall bear interest at a rate of one and one half percent (1.5%) per month or, if lower, the highest rate permitted under applicable law. Customer shall reimburse Primex for all costs incurred by Primex in collecting any late payments or interest, including attorneys' fees, court costs, and collection agency fees. All amounts payable to Primex under this Agreement shall be paid by Customer to Primex in full without any setoff, recoupment, counterclaim, deduction, debit, or withholding for any reason (other than any deduction or withholding of tax as may be required by applicable law). All payments may be sent to Primex via ACH or wire transfer of immediately available funds to the account or accounts designated by Primex from time to time (or included in the applicable invoice). By signing below, the Customer acknowledges and agrees to all the fees and terms and conditions of this Quote and the other Contract Documents. Customer also agrees that delivery dates are estimates and not guarantees, and Customer understands and agrees to reasonable delays in delivery.



Primex Wireless, Inc.

965 S Wells St
Lake Geneva WI 53147-2469
United States
Website: www.primexinc.com
Phone: 262-729-4858

Term

The initial term for the Subscription Offering will be three (3) years (the "Initial Term"). This Subscription Offering commences on the Commencement Date and continues in effect from that date for the duration of the Initial Term. Customer may not terminate the Subscription Offering during this Initial Term except as set forth below. The Subscription Offering shall automatically renew for successive renewal terms of one (1) year each. The Customer may terminate the Subscription after the Initial Term by serving written notice of its intention at least ninety (90) days prior to the date of the next such renewal period. In the event of termination, Primex shall be entitled to compensation for any amounts due to it through the end of the Initial Term or the applicable renewal period including, but not limited to, compensation for hours worked as well as outstanding expenses and Subscription Fees due and owing through the end of such term. Either party shall have the right to terminate the Subscription Offering upon any breach of the Contract Documents by the other party by providing the other party with thirty (30) days' prior written notice, which notice shall contain reasonably sufficient detail regarding the alleged breach, provided the party in breach shall not have cured such breach within thirty (30) days of receipt of notice. Upon termination, all rights granted to Customer will terminate and revert to Primex..

NOTICE TO CUSTOMER OF AUTOMATIC EXTENSION. Customer acknowledges that it understands the Subscription Offering will be automatically extended for subsequent one (1) year periods after the Initial Term, unless Customer provides written notice to Primex at least ninety (90) days prior to the scheduled expiration date declining the automatic extension. Each automatic extension will be for an additional one (1) year period. In the event the term is automatically extended, the Subscription Fees may increase at the beginning of each one (1) year extension period as set forth in the applicable Quote. If Customer does not want the Subscription Offering to continue for any one (1) year extension period, Customer must provide written notice to Primex at least ninety (90) days prior to the scheduled expiration date of the then-current term in accordance with the prior paragraph (e.g., if the expiration date is scheduled to occur on July 31st, Customer must provide written notice to Primex so that it is received on or before May 3rd in one of the manners specified below for delivery of notices).

By initialing below, Customer acknowledges and agrees that it has read and understands the above information regarding automatic renewal and extension of the Subscription Offering pursuant to the Contract Documents.

CUSTOMER'S INITIALS: _____ (Initial Here)

Notices

Notices will be effective when received in writing (U.S. mail, courier service or email being acceptable) at the following addresses and/ or email addresses (as applicable):

Primex Wireless, Inc.
965 S Wells St
Lake Geneva WI 53147-2469
United States
Attn: Finance Department
Email: po@primexinc.com

Company: Lincoln Senior High School
Address: Lincoln Senior High School
1801 16th St S
Wisc Rapids WI 54494
United States

Attention: _____

Email: _____



Primex Wireless, Inc.

965 S Wells St
Lake Geneva WI 53147-2469
United States
Website: www.primexinc.com
Phone: 262-729-4858

IN WITNESS WHEREOF, Primex hereby submits this Quote to Customer as of the date set forth below, upon all of the terms and conditions set forth in this Quote and the related Contract Documents.

Primex Wireless, Inc.

By: _____

Name: _____

Title: _____

Date: _____

ACCEPTED AND AGREED

Lincoln Senior High School

By: _____

Name: _____

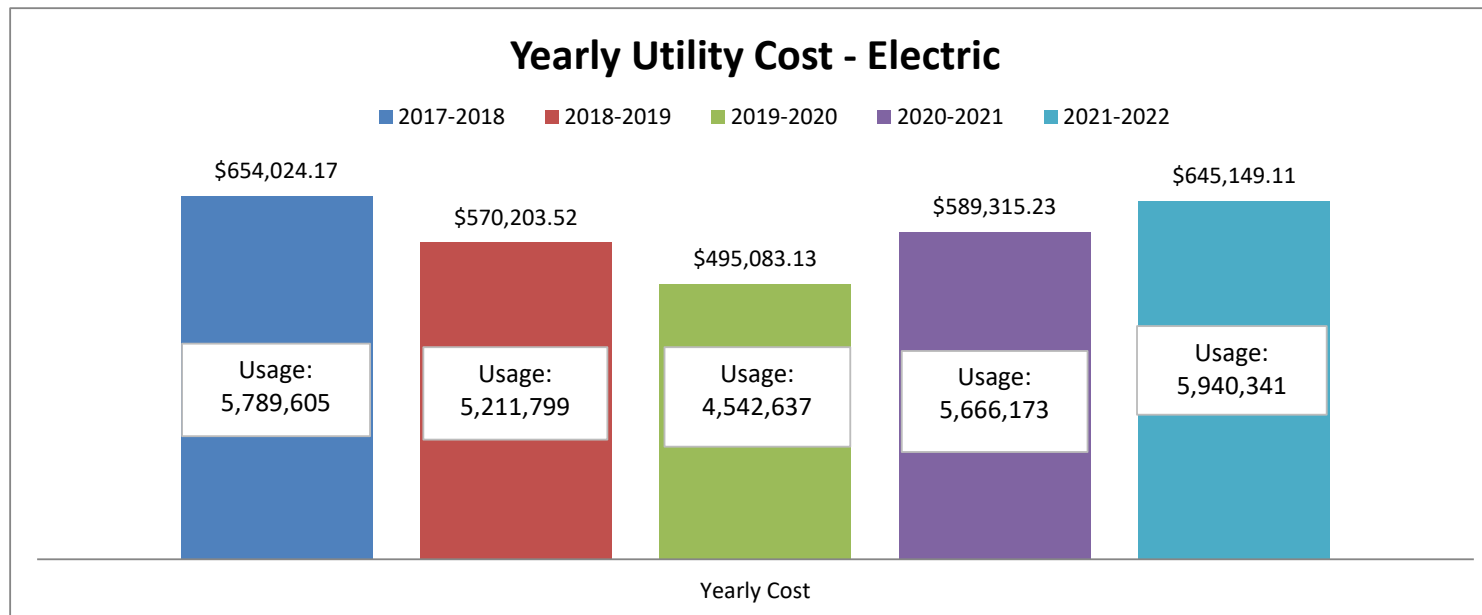
Title: _____

Date: _____

Yearly Utility Cost - Electric All Buildings

Covid-19

Type	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Electric	5,706,957	\$638,486.94	5,120,254	\$555,534.98	4,450,388	\$480,665.90	5,567,852	\$572,377.25	5,842,371	\$627,541.97
Security Lighting	82,648	\$15,537.23	91,545	\$14,668.54	92,249	\$14,417.23	98,321	\$16,937.98	97,970	\$17,607.14
Yearly Cost	5,789,605	\$654,024.17	5,211,799	\$570,203.52	4,542,637	\$495,083.13	5,666,173	\$589,315.23	5,940,341	\$645,149.11
Wunderground	553 CDD/6909 HDD		441 CDD/7950 HDD		776 CDD/7692 HDD		865 CDD/7465 HDD		809 CDD/7865 HDD	

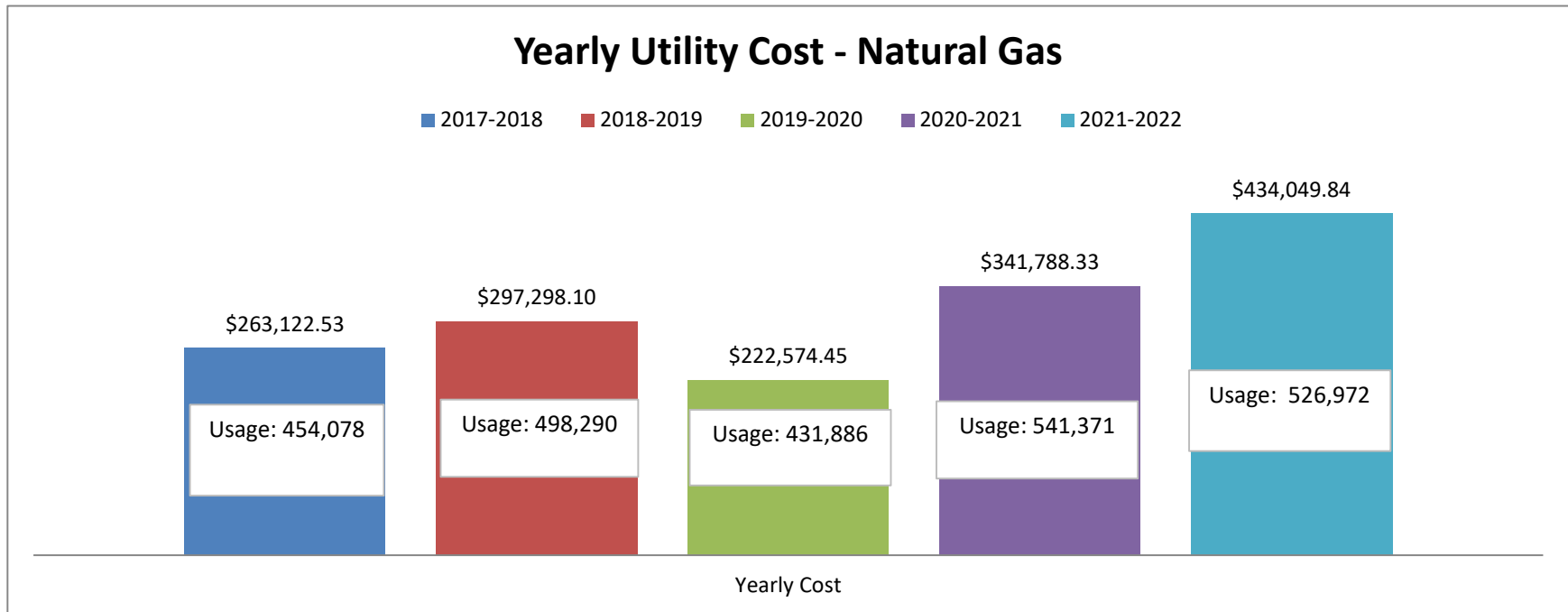


- LHS Pool closed due to remodel - Summer 2017-March 2018
- Vesper was closed in June 2018
- WRAMS: New Addition 2018
- District took Vesper back - May 2020
- WRPS took over Pitsch building on May 15, 2020
- District took Vesper back - May 2020
- Electric rate increase: October 2020

Yearly Utility Cost - Natural Gas All Buildings

Covid-19

Type	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Natural Gas	454,078	\$263,122.53	498,290	\$297,298.10	431,886	\$222,574.45	541,371	\$341,788.33	526,972	\$434,049.84
Yearly Cost		\$263,122.53		\$297,298.10		\$222,574.45		\$341,788.33		\$434,049.84
Wunderground	553 CDD/6909 HDD		441 CDD/7950 HDD		776 CDD/7692 HDD		865 CDD/7465 HDD		809 CDD/7865 HDD	



New rate increases effective January 2021 , August 1, 2022

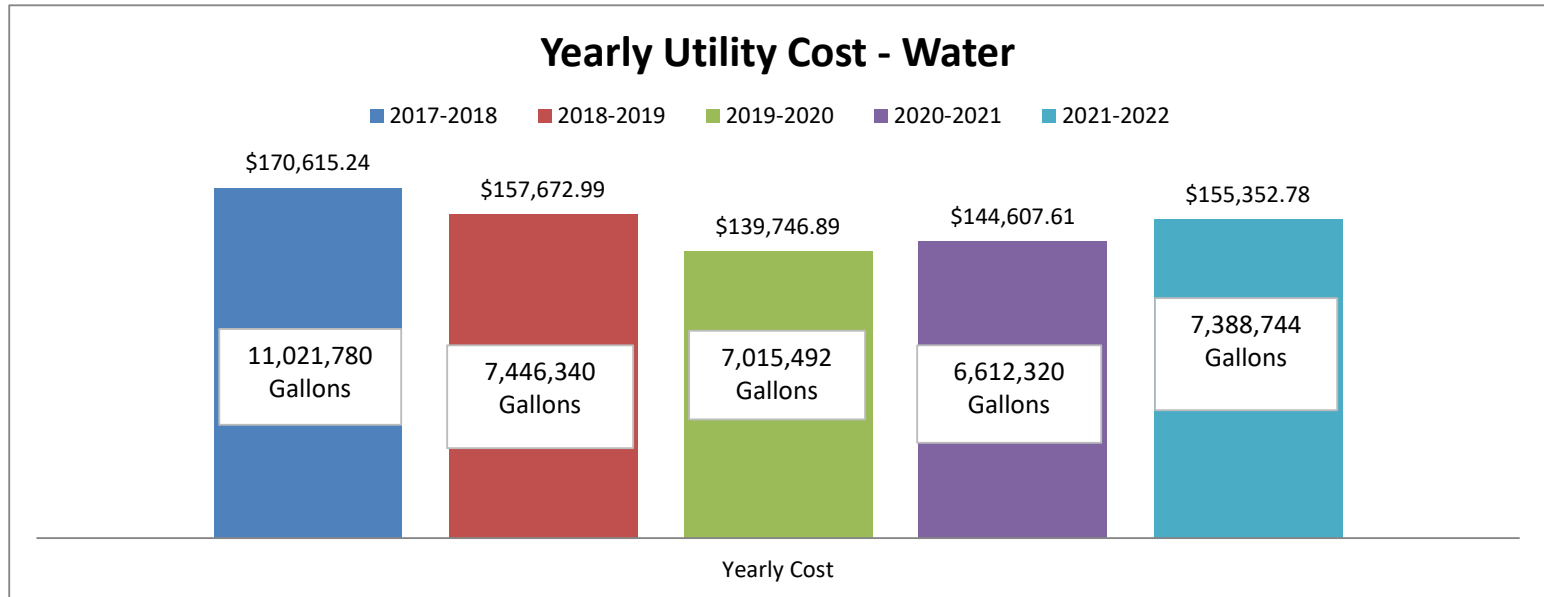
Quad Center added Dec 2021

Yearly Utility Cost - Water

(Includes Sewer, Water, Irrigation, Fire Suppression and Storm water)
All Buildings

Covid-19

	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost	Usage	Cost
Water	14,735	\$47,902.81	9,955	\$34,938.20	9,379	\$37,519.96	8,840	\$35,891.82	9,878	\$40,011.13
Fire Protection		\$29,665.45		\$29,534.50		\$25,358.33		\$25,769.22		\$25,896.00
Irrigation		\$1,943.88		\$15,937.40		\$54.51		\$0.00		\$0.00
Sewer		\$64,883.51		\$49,581.20		\$46,181.02		\$49,727.16		\$53,332.67
Stormwater		\$26,219.59		\$27,681.69		\$30,633.07		\$33,219.41		\$36,112.98
Yearly Cost	14,735	\$170,615.24	9,955	\$157,672.99	9,379	\$139,746.89	8,840	\$144,607.61	9878	\$155,352.78



Sewer, Water & Fire Protection rate increase: September 2019

Attachment C

2021-2022 Snow Removal Cost

	East	Grant	Grove	Mead	Howe	Parking Lot	RCHS	Rudolph	Vesper	WA	Woodside	Pitsch	Lincoln	WRAMS	SWCH	City Wis Rapids	Totals
Nov		\$206.25	\$120.00	\$180.00	\$305.00	\$135.00	\$137.50	\$100.00		\$220.00	\$210.00	\$210.00	\$926.00		\$73.50	\$515.85	\$3,339.10
Dec	\$2,363.25	\$1,857.50	\$1,440.50	\$2,033.50	\$1,617.00	\$937.00	\$1,045.00	\$2,787.50		\$1,595.00	\$1,810.00	\$2,219.00	\$5,828.25	\$2,984.25	\$1,444.50	\$2,661.74	\$32,623.99
Jan	\$1,132.00	\$907.50	\$718.50	\$888.00	\$552.00	\$595.50	\$330.00	\$1,120.00		\$660.00	\$795.00	\$868.50	\$3,480.75	\$1,104.00	\$699.75	\$1,742.23	\$15,593.73
Feb	\$1,000.50	\$1,116.00	\$630.00	\$810.00	\$636.75	\$297.00	\$496.00	\$1,650.00		\$930.00	\$780.00	\$847.50	\$2,745.00	\$1,069.50	\$579.75	\$2,177.78	\$15,765.78
Mar						\$120.00		\$250.00					\$420.00				\$790.00
April																	\$0.00
Sub-Total	\$4,495.75	\$4,087.25	\$2,909.00	\$3,911.50	\$3,110.75	\$2,084.50	\$2,008.50	\$5,907.50	\$0.00	\$3,405.00	\$3,595.00	\$4,145.00	\$13,400.00	\$5,157.75	\$2,797.50	\$7,097.60	\$68,112.60

Previous Years

2010-2011	\$126,112.33
2011-2012	\$28,717.35
2012-2013	\$98,792.28
2013-2014	\$94,954.50
2014-2015	\$54,415.06
2015-2016	\$41,433.66
2016-2017	\$75,379.16
2017-2018	\$89,103.85
2018-2019	\$130,147.29
2019-2020	\$78,075.15
2020-2021	\$49,435.58
2021-2022	\$68,112.60

9/11/2020 Added Pitsch to the list of buildings. Boys and Girls Club are out!

12/10/2021 early dismal due to snow
 2/22/2023 Snow/Ice Day

Total Paid to Contractors 2020-2021						
	Wolesek	After All	Jaco	Krueger	Bohn	City
Nov	\$2,159.50		\$100.00	\$563.75		\$515.85
Dec	\$17,329.75		\$2,787.50	\$4,497.50	\$5,347.50	\$2,661.74
Jan	\$8,598.00		\$1,120.00	\$1,897.50	\$2,236.00	\$1,742.23
Feb	\$7,326.00		\$1,650.00	\$2,542.00	\$2,070.00	\$2,177.78
March	\$540.00		\$250.00			
April	\$35,953.25	\$0.00	\$5,907.50	\$9,500.75	\$9,653.50	\$7,097.60
						\$68,112.60

(Information taken from Accuweather)

Monthly Snowfall						
	2016-17	2017-2018	2018-19	2019-2020	2020-2021	2021-2022
November	1	0	0	2.11	0	3.2
December	18.7	8.5	7.4	14.1	3.5	16.5
January	11.2	6.7	9	9.7	5	8.9
February	5.7	7.2	39.2	14	10	3.7
March	7.1	4.3	7.2	2.5	2.1	0.8
April	0.4	23.9	7	2	0	0
	44.10	50.6	69.8	44.41	20.60	33.10

Using NOAA - National Oceanic & Atmospheric Administration